

SIG MATTERS | インフォメーション**Learner Development SIG Financial Report***Huw Davies, SIG Treasurer*

There has not been too much financial activity since the last update. However, during the 2017/18 financial year, the SIG managed to balance its books, gaining a total of 66,818 JPY as the money we received from JALT National exceeded our conservative estimates. In the 2018/19 financial year, there will be some additional costs with the amount set aside for grants increasing. In addition, we have budgeted for sponsorship for Chika Hayashi as the Learner Development SIG speaker at the ILA Conference in Kobe in September 2018, and to reimburse Hugh Nicoll for numerous costs incurred over a 15-year period as webmaster for the SIG. I have budgeted for around 200,000 JPY to be received in membership fees and associated revenues from JALT over the course of this year (we received 219,000 JPY last year). Over the course of 2018/19, I expect us to incur an overall loss of 185,000 JPY, which will leave us with at least 100,000 JPY available for other projects before we would need to draw on our reserve funds.

Revenues: December, 2017 - April, 2018

Total / 合計	0
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Expenses: December, 2017 - April, 2018

SIG table fee, 2017 JALT International Conference	(14,550)
Coordinator travel costs to attend JALT EBM in Gifu	(28,300)
Administrative costs (postage of SIG display materials from conference)	(1,477)
Total / 合計	(44,327)

SIG fund balance, May 1, 2018 / SIG資金残高2018年5月1日

Balance in bank account / 銀行口座の残高	288,533
Reserve liabilities / JALT本部預け金	200,000
Cash on hand / 現金	5,402
Total / 合計	493,935

I will be stepping down from the role of treasurer at the AGM in November, so would urgently like to appeal for someone to shadow me with a view to taking over in the autumn. If you would like to join me in administering the SIG's finances, please contact me or one of the coordinators. I'm looking forward to hearing from you –

Huw

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