

SIG MATTERS インフォメーション

Learner Development SIG Financial Report

Huw Davies, *SIG Treasurer*

The SIG's finances are currently in good health, with total revenue over expenses so far of 111,145 JPY. Some minimal administrative outgoings are expected in the current financial year, but we can expect to carry forward a strong balance into next year.

SIG fund balance, December 1, 2017 / SIG 資金残高 2017 年 12 月 1 日

Balance in bank account / 銀行口座の残高	331,383
Reserve liabilities / JALT 本部預け金	200,000
Cash on hand / 現金	5,402
Balance / 合計	536,785

Revenues: April – November, 2017.

Annual grant from JALT National	219,276
PanSIG program fee	52,338
Book sales	1,000
Balance / 合計	272,614

Expenses: April – November, 2017

PanSIG grant	(40,000)
JALT CALL grant	(40,000)
Kansai event costs	(6,161)
Research grant	(25,000)
Bank fees	(308)
JALT International conference grant	(50,000)
Balance / 合計	(161,469)

Next financial year (running from April 2018 to March 2019), we can expect similar revenues from JALT and similar expenses on LD SIG grants with a total grant fund of 200,000 JPY for 2018. In addition, expenses of 145,000 JPY have been earmarked for sponsorship (70,000 JPY for the Learner Development SIG Speaker at ILA 2018) and a web-servicing reimbursement for 15 years (75,000 JPY). This will leave some money available for other projects.

If you would like to join me in administering the SIG's finances, please do contact me, as I would like to work in an LD SIG treasury team, rather than doing this solo.

I'm looking forward to hearing from you,

Huw

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