

## SIG MATTERS | インフォメーション

### Learner Development SIG Financial Report March 2021 to September 2021

As reported in the previous LL, we did have some concerns about the impact that budget cuts from JALT Central Office (JCO) might have on SIG finances. With this in mind, at the AGM in November we agreed on a policy of sticking to our budget for the current year but reviewing it at the following AGM if the SIG income were to be cut. This was decided on the basis that there is still enough surplus overall to keep to our budget, even with cuts. As anticipated/feared there was a substantial cut to the revenue from ¥157,697 last year to ¥57,736. However, we did also receive a ¥35,000 share of income from PANSIG2021. This amount is less than half of some previous years but something we did not receive last year. Nevertheless, with few onsite events there has also been little in the way of expenses with lower than anticipated costs for CCLT6 and, so far, only the Research Grant award being made this year. CCLT6 made income equal to the current PayPal account of almost 26,000 but the only expense was the Zoom accounts (¥8,800) resulting in a healthy profit.

<b>Revenues: March 2021 – September 2021 / 収入 : 2021年3月～2021年9月</b>	
JCO Grant / JALT 年間収入	57,736
PANSIG2021 program fee / PANSIG収入	35,000
<b>Total revenue / 収入合計</b>	<b>92,736</b>

<b>Expenses: March 2020 – September 2021 / 支出 : 2021年3月～2021年9月</b>	
Research grant (1x40,000) / 研究助成金	40,000
CCLT6 expenses / CCLT6支出	8,800
<b>Total Expenses / 支出合計</b>	<b>48,800</b>

<b>SIG fund balance: September 30, 2021 / SIG資金残高 : 2021年9月30日</b>	
Balance in bank account / 銀行口座残高	312,740
Reserve liabilities / JALT本部預け金	200,000
PayPal account/ ペイパルアカウント	25,972
Cash in hand / 現金	0
<b>Balance / 合計</b>	<b>538,712</b>

Later in the year, there will probably be expenses from the JALT national conference and perhaps three further grant awards to pay out, as well as web expenses, but these will easily be covered. Overall, the SIG finances remain healthy and though the situation will still be up for review at the AGM I don't anticipate a need for any dramatic changes.

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